

Recommendations of the Infrastructure and Public Works Committee – 16 April 2024

Tuesday, 23 April 2024
Council

Strategic Alignment – Our Corporation

Public

Program Contact:
Kathryn Goldy, Acting Manager
Governance

Approving Officer:
Anthony Spartalis, Acting Chief
Operating Officer

EXECUTIVE SUMMARY

The Infrastructure and Public Works Committee considered the following Items at its meeting held on 19 March 2024 and resolved to present to Council the following recommendations for Council determination:

- Item 7.1 – Capital Project Update - March 2024
- Item 7.2 – Council Members' Accommodation Review
- Item 7.3 – City Dirt Concept Options
- Item 7.4 – Adoption of the Urban Elements Asset Management Plan
- Item 7.5 – Adoption of the Transport Asset Management Plan
- Item 7.6 – Public Realm Condition Audits
- Item 7.7 – Electric Vehicle (EV) Charging Targets and Micro-Mobility Update

RECOMMENDATION

1. Recommendation 1 – Item 7.1 - Capital Project Update - March 2024

THAT COUNCIL

1. Notes the Capital Works Program Update for March 2024 as contained within this report and Attachment A to Item 7.1 on the Agenda for the meeting of the Infrastructure & Public Works Committee held on 16 April 2024.

2. Recommendation 2 – Item 7.2 - Council Members' Accommodation Review

THAT COUNCIL

1. Resolves not to proceed to detailed design or construction with either concept option associated with Council Members' Accommodation as contained in Attachment A to Item 7.2 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024, due to the estimated construction costs and delivery outcomes.

3. Recommendation 3 – Item 7.3 - City Dirt Concept Options

THAT COUNCIL

1. Notes that Kadaltilla / Adelaide Park Lands Authority is supportive of the City Dirt BMX Hub Concept Design Option Two as discussed at their meeting on 22 February 2024.
2. Notes a budget bid will be put forward in the 2025/26 Annual Business Plan and Budget deliberations to develop detailed designs and cost estimates to commence construction in future years.
3. Notes that a workshop will be held at the next meeting of the Infrastructure and Public Works Committee, in May 2024, to consider the three options presented.

4. Recommendation 4 – Item 7.4 - Adoption of the Urban Elements Asset Management Plan

THAT COUNCIL

1. Receives the community feedback for the draft Urban Elements AM Plan included in the Engagement Summary & Submissions Report provided in Attachment A to Item 7.4 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.
2. Notes that the draft Urban Elements AM Plan was presented to the Audit and Risk Committee on 16 February 2024 for review and comment, where recommendations were made to adjust wording within the executive summary for the purposes of better informing the community what is covered within each asset class.
3. Notes that there were no changes to the draft Urban Elements AM Plan in response to the feedback received through the community consultation or the advice received from the Audit and Risk Committee, other than minor editorial and formatting changes.
4. Adopts the Urban Elements AM Plan provided in Attachment B and C to Item 7.4 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024
5. Notes that the adopted Urban Elements AM Plan will be included into the 24/25 Business Plan and Budget and LTFP.
6. Notes that the Urban Elements AM Plan will be reviewed on an annual basis, where any material changes to financial forecasts will be considered through the Annual Business Plan and Budget process and incorporated as updates to the LTFP.
7. Authorises the Acting Chief Executive Officer or delegate to make minor and technical amendments as required (including updates to adopted budgets in the LTFP), to the Urban Elements AM Plan documents contained in Attachment B and C to Item 7.4 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.

5. Recommendation 5 – Item 7.5 - Adoption of the Transport Asset Management Plan

THAT COUNCIL

1. Receives the community feedback for the draft Transport Asset Management Plan included in the Engagement Summary & Submissions Report provided in Attachment A to Item 7.5 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.
2. Notes that the draft Transport Asset Management Plan was presented to the Audit and Risk Committee on 16 February 2024 for review and comment, where recommendations were made to adjust wording within the executive summary for the purposes of better informing the community what is covered within each asset class.
3. Notes that there were no changes made to the draft Transport Asset Management Plan in response to the feedback received through community consultation and the advice received from the Audit and Risk Committee, other than minor editorial and formatting changes.
4. Adopts the Transport Asset Management Plan provided in Attachment B and C to Item 7.5 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024
5. Notes that the adopted Transport Asset Management Plan will be included into the 24/25 Business Plan and Budget and Long Term Financial Plan.
6. Notes that the Transport Asset Management Plan will be reviewed on an annual basis, where any material changes to financial forecasts will be considered through the Annual Business Plan and Budget process and incorporated as updates to the Long Term Financial Plan.
7. Authorises the Acting Chief Executive Officer or delegate to make minor and technical amendments as required (including updates to adopted budgets in the Long Term Financial Plan), to the Transport Asset Management Plan documents contained in Attachment B to Item 7.5 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.

6. Recommendation 6 – Item 7.6 - Public Realm Condition Audits

THAT COUNCIL

1. Notes the Public Realm Condition Audits as contained in Attachment A to Item 7.6 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.

7. Recommendation 7 – Item 7.7 - Electric Vehicle (EV) Charging Targets and Micro-Mobility Update

THAT COUNCIL

1. Approves the inclusions to the Electric Vehicle (EV) Charging Infrastructure Transition Roadmap contained in Attachment A to Item 7.7 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.
2. Approves the inclusions to the Electric Vehicle (EV) Charging Infrastructure Transition Roadmap contained in Attachment B to Item 7.7 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.
3. Notes the initial short-term EV charging infrastructure target is to increase the number of public EV charging bays by twenty-five (25), expanding to a network of up to 220 public EV chargers by 2030.
4. Notes the revised EV charging infrastructure target contained in Attachment A Item 7.7 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024 will be used to update the target contained in the draft Integrated Climate Strategy 2030.
5. Notes that improvements to bicycle networks and cycling infrastructure in the City of Adelaide for increased adoption of electric cargo bikes and small commercial electric delivery vehicles will be considered through the development of the Integrated Transport Strategy.
6. Requests administration to seek out quality design and low impact charging infrastructure and also consider suitable safety and shading measures, to be installed into on-street locations.
7. Requests administration seek advice from providers on the capacity of groups of residents without off street parking to sponsor or request installation of site specific infrastructure to facilitate EV usage.

DISCUSSION

1. The Infrastructure and Public Works Committee met on Tuesday 16 April 2024. The Agenda with reports for the meeting can be viewed [here](#).
2. Where the resolution of the Committee differs from the recommendation published in the Committee agenda, the Committee's recommendation to the Council is listed first, with the original recommendation provided in grey and italics.
3. The following matters were the subject of deliberation

3.1. Item 7.1 – Capital Project Update - March 2024

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE:

THAT COUNCIL:

1. Notes the Capital Works Program Update for March 2024 as contained within this report and Attachment A to Item 7.1 on the Agenda for the meeting of the Infrastructure & Public Works Committee held on 16 April 2024.

For ease, Attachment A relating to Recommendation 1, Item 7.1, has been included at the end of this recommendation report.

3.2. Item 7.2 –

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL:

1. Resolves not to proceed to detailed design or construction with either concept option associated with Council Members' Accommodation as contained in Attachment A to Item 7.2 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024, due to the estimated construction costs and delivery outcomes.

For ease, Attachment A relating to Recommendation 2, Item 7.2, has been included at the end of this recommendation report.

3.3. Item 7.3 – City Dirt Concept Options

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL:

1. Notes that Kadaltilla / Adelaide Park Lands Authority is supportive of the City Dirt BMX Hub Concept Design Option Two as discussed at their meeting on 22 February 2024.
2. Notes a budget bid will be put forward in the 2025/26 Annual Business Plan and Budget deliberations to develop detailed designs and cost estimates to commence construction in future years.
3. Notes that a workshop will be held at the next meeting of the Infrastructure and Public Works Committee, in May 2024, to consider the three options presented.

Original Recommendation as Printed in the IPW Committee Agenda

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL:

1. *Notes that Kadaltilla / Adelaide Park Lands Authority is supportive of the City Dirt BMX Hub Concept Design Option Two as discussed at their meeting on 22 February 2024.*
2. *Endorses Option Two as the preferred City Dirt BMX Hub Concept Design for Detailed Design, as included in Attachment A to Item 7.3 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.*
3. *Notes a budget bid will be put forward in the 2025/26 Annual Business Plan and Budget deliberations to develop detailed designs and cost estimates to commence construction in future years.*

For ease, Attachment A relating to Recommendation 3, Item 7.3, has been included at the end of this recommendation report.

3.4. Item 7.4 – Adoption of the Urban Elements Asset Management Plan

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL:

1. Receives the community feedback for the draft Urban Elements AM Plan included in the Engagement Summary & Submissions Report provided in Attachment A to Item 7.4 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.
2. Notes that the draft Urban Elements AM Plan was presented to the Audit and Risk Committee on 16 February 2024 for review and comment, where recommendations were made to adjust wording within the executive summary for the purposes of better informing the community what is covered within each asset class.
3. Notes that there were no changes to the draft Urban Elements AM Plan in response to the feedback received through the community consultation or the advice received from the Audit and Risk Committee, other than minor editorial and formatting changes.
4. Adopts the Urban Elements AM Plan provided in Attachment B and C to Item 7.4 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024
5. Notes that the adopted Urban Elements AM Plan will be included into the 24/25 Business Plan and Budget and LTFP.
6. Notes that the Urban Elements AM Plan will be reviewed on an annual basis, where any material changes to financial forecasts will be considered through the Annual Business Plan and Budget process and incorporated as updates to the LTFP.
7. Authorises the Acting Chief Executive Officer or delegate to make minor and technical amendments as required (including updates to adopted budgets in the LTFP), to the Urban Elements AM Plan documents contained in Attachment B and C to Item 7.4 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.

For ease, Attachments A, B and C relating to Recommendation 4, Item 7.4, have been included at the end of this recommendation report.

3.5. Item 7.5 – Adoption of the Transport Asset Management Plan

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL:

1. Receives the community feedback for the draft Transport Asset Management Plan included in the Engagement Summary & Submissions Report provided in Attachment A to Item 7.5 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.
2. Notes that the draft Transport Asset Management Plan was presented to the Audit and Risk Committee on 16 February 2024 for review and comment, where recommendations were made to adjust wording within the executive summary for the purposes of better informing the community what is covered within each asset class.
3. Notes that there were no changes made to the draft Transport Asset Management Plan in response to the feedback received through community consultation and the advice received from the Audit and Risk Committee, other than minor editorial and formatting changes.
4. Adopts the Transport Asset Management Plan provided in Attachment B and C to Item 7.5 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024
5. Notes that the adopted Transport Asset Management Plan will be included into the 24/25 Business Plan and Budget and Long Term Financial Plan.
6. Notes that the Transport Asset Management Plan will be reviewed on an annual basis, where any material changes to financial forecasts will be considered through the Annual Business Plan and Budget process and incorporated as updates to the Long Term Financial Plan.

7. Authorises the Acting Chief Executive Officer or delegate to make minor and technical amendments as required (including updates to adopted budgets in the Long Term Financial Plan), to the Transport Asset Management Plan documents contained in Attachment B to Item 7.5 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.

For ease, Attachments A, B and C relating to Recommendation 5, Item 7.5, have been included at the end of this recommendation report.

3.6. Item 7.6 – Public Realm Condition Audits

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL:

1. Notes the Public Realm Condition Audits as contained in Attachment A to Item 7.6 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.

For ease, Attachment A relating to Recommendation 6, Item 7.6, has been included at the end of this recommendation report.

3.7. Item 7.7 – Electric Vehicle (EV) Charging Targets and Micro-Mobility Update

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL:

1. Approves the inclusions to the Electric Vehicle (EV) Charging Infrastructure Transition Roadmap contained in Attachment A to Item 7.7 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.
2. Approves the inclusions to the Electric Vehicle (EV) Charging Infrastructure Transition Roadmap contained in Attachment B to Item 7.7 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.
3. Notes the initial short-term EV charging infrastructure target is to increase the number of public EV charging bays by twenty-five (25), expanding to a network of up to 220 public EV chargers by 2030.
4. Notes the revised EV charging infrastructure target contained in Attachment A Item 7.7 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024 will be used to update the target contained in the draft Integrated Climate Strategy 2030.
5. Notes that improvements to bicycle networks and cycling infrastructure in the City of Adelaide for increased adoption of electric cargo bikes and small commercial electric delivery vehicles will be considered through the development of the Integrated Transport Strategy
6. Requests administration to seek out quality design and low impact charging infrastructure and also consider suitable safety and shading measures, to be installed into on-street locations.
7. Requests administration seek advice from providers on the capacity of groups of residents without off street parking to sponsor or request installation of site specific infrastructure to facilitate EV usage.

Original Recommendation as Printed in the IPW Committee Agenda

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL:

1. *Approves the inclusions to the Electric Vehicle (EV) Charging Infrastructure Transition Roadmap contained in Attachment A to Item 7.7 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.*
2. *Approves the inclusions to the Electric Vehicle (EV) Charging Infrastructure Transition Roadmap contained in Attachment B to Item 7.7 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024.*
3. *Notes the initial short-term EV charging infrastructure target is to increase the number of public EV charging bays by twenty-five (25), expanding to a network of up to 220 public EV chargers by 2030.*

4. *Notes the revised EV charging infrastructure target contained in Attachment A Item 7.7 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 16 April 2024 will be used to update the target contained in the draft Integrated Climate Strategy 2030.*
5. *Notes that improvements to bicycle networks and cycling infrastructure in the City of Adelaide for increased adoption of electric cargo bikes and small commercial electric delivery vehicles will be considered through the development of the Integrated Transport Strategy.*

For ease, Attachments A and B relating to Recommendation 7, Item 7.7, have been included at the end of this recommendation report.

DATA AND SUPPORTING INFORMATION

Link 1 – Infrastructure and Public Works Committee Public Agenda

ATTACHMENTS

- END OF REPORT -